



Bond Program Summary – MAY 2009

□ Where are we this month?

- There are currently three Elementary School Construction Packages in the design/construction phase. The first package “A” consists of 3 Schools “Amelia, Bingman/Blanchette and Lucas/Martin Elementary Schools. All three of the existing schools have been demolished and new construction will begin this summer. Amelia site work has already begun. Allco Construction of Beaumont is self performing the site work on the Amelia site. There are two additional packages of three schools that will start construction in the fall. Pkg. “B” consisting of: Regina Howell, Sally Curtis and Caldwood Elementary Schools and Pkg. “C” consisting of: Dunbar/Ogden, Field/French and Price/Fehl Elementary Schools.
- BISD & Parsons continue negotiations of an Agreement with BSNF railroad regarding the driveway and road crossings. TXDOT has reviewed and informally approved the proposed driveway gates. BISD legal issued a drainage easement documents to property owner. Parsons & BISD completed the 100% Design Development submittal review. The Mass Grading Package bids were taken 05/07/09. BISD School Board approved Revised Natatorium System Steel GMP and Mass Grading GMP on 05/21/09. The Structural Foundation & Utility Bid Packages were submitted 05/29/09. Ground Breaking was held on 05/28/09. Grading permit was received 05/29/09
- Marshall, Austin, & Vincent Middle Schools and Homer Elementary School will receive additional classrooms. Surveying by Soutex Engineering began the first week of May and all sites are now complete with the exception of staking the boring locations for each site. Geotech; Pricing from South West Laboratories was received 4/28/09 Service authorization and Purchase Order forthcoming. Contracts for both CMAR, “Fibrebond” and Long Architects are fully executed. Fibrebond submitted and the BISD board approved Guaranteed Maximum Price “GMP1” for production of the modular units. Fibrebond’s production division is coordinating with design team on constructability issues and BISD standards. Weekly design meetings are every Tuesday at 10:00am. Long Architects is preparing site plans and elevations.
- PBK Architects have been selected to perform the design of a new replacement for South Park Middle School. The New Middle School will occupy the position currently occupied by the existing school. The students will be relocated to temporary buildings positioned behind their existing stadium. Demolition of the existing facility and start of construction of the new facility is currently scheduled for this summer and fall respectively. New orientation of South Park facing Virginia street was submitted by PBK and rejected by BISD. PBK is to re-submit schematic design package for South Park. Proposal for the geotechnical services was submitted by local Geotechnical firm, Tolunay- Wong.

□ What’s next?

- Architectural assignments for the designs of additions and renovations at the remaining locations are currently being considered.
- All the Surveyor and Geotechnical Engineering contracts are complete. Proposals and service authorizations are currently being negotiated. The indefinite delivery indefinite quantity “IDIQ” process has been adapted to expedite this work.
- The overall schedule is being updated to reflect the current status of work.
- The Rolling Owner Controlled Insurance Program (ROCIP) will kick off in early June 2009, and be available for the Multi Purpose Facility, the New Elementary and Middle Schools as well as the additions and renovations.

□ Objectives Ahead

- The Architects assigned to the remaining six New Elementary Schools, Harrison Kornburg and Matrix-Spencer are determining the best functional location for the prototypes on their respective sites.
- To insure overall project satisfaction, Parsons will continue to acquire input and approval from District Management, at each stage of design and Construction.
- Parsons has conducted a series of preliminary site analysis at the locations proposed for classroom additions to insure site compatibility. These studies are utilized in the planning stages and will be finalized by the Architectural firms selected to produce the final designs. District input will weight heavily in the final locations and orientation.
- Parsons has conducted an analysis of newly constructed UIL compliant auditoriums in this area to determine the most cost effective and functional structures that meet the District requirements for the auditorium additions to be constructed at West Brook and Ozen High Schools. The May board determined that the occupancy of the auditoriums at West Brook and Ozen High Schools would be 1000 for West Brook and 750 for Ozen. The District is considering a prototypical auditorium to take advantage of design and time savings. A scope to budget analysis of the two occupancy changes has been undertaken.

□ Key Action Plans

- Architects selected from the approved pool, will be assigned to small and medium projects that suit their expertise. This will afford the small and midsize companies the opportunity to participate in the BISD bond program facility update.
- Enroll contractors in the ROCIP insurance plan as construction commences on the various projects.
- Renovations and additions appropriate for summer work has been identified and these projects have been scheduled for this summer..
- To encourage local and MWBE contractor participation, all plans will be made available from two local printing companies, White Reprographics and Triangle Blue Print. Additionally those contractors that are selected for construction projects will be encouraged to utilize the L/MWBE list of sub-contractors listed on the Districts Website to enable them to meet the goals outlined in the Local, Minority and Woman-Owned Business Enterprise Plan adapted as policy by the board.
- The District will continue to analyze the schedule and evaluate the evolving construction market in an attempt to take every advantage possible to capture all the various savings offered by the current favorable market.