



Bond Program Summary – June 2009

□ Where are we this month?

- There are currently three Elementary School Construction Packages in the design/construction phase. The first package “A” consists of 3 Schools Amelia, Bingman/Blanchette and Lucas/Martin Elementary Schools. All three of the existing schools have been demolished and new construction will begin this summer. Amelia site work is 30% complete. The Blanchette and Martin sites are clear and site work will be bid shortly. There are two additional packages of three schools each that will start construction in the fall. Package “B” consisting of: Regina Howell, Sallie Curtis and Caldwell Elementary Schools and Package “C” consisting of: Dunbar/Ogden, Field/French and Price/Fehl Elementary Schools.
- The Architect for the Multi Purpose Facility “SHW” submitted the 70% Construction Drawings and Specifications to the District for review and approval. The Sunoco Encroachment Agreement was executed. BISD legal continues to negotiate easements/agreements with BSNF & Lamonica Properties. The Structural Foundation & Utility Bid Packages were approved by BISD School Board June 18, 2009. The Mass Grading commenced June 1, 2009. The temporary road is installed. Turner Hallmark received the Burn Permit June 19, 2009.
- Marshall, Austin, & Vincent Middle Schools and Homer Elementary School will receive additional classrooms. Weekly design meetings are every Tuesday at 10:00AM. Long Architects is preparing site plans and elevations. Soils and geotechnical reports for Austin and Vincent are complete. Modular units are in production and staging for delivery from Fibrebond. 90% Design Development Drawings were delivered by Long Architects June 29, 2009. Site visits that confirmed layouts were completed on June 18th. Fibrebond’s visit to inspect produced modular classrooms was performed on June 25th and the modules are progressing according to schedule for all campuses. Foundation Drawings have been received for Austin and Vincent. Fibrebond has submitted first pay application and all is in order. Long has signed off and Parsons’ “Philip Vilardi” has inspected the completed modules at the factory.
- PBK Architects have been selected to perform the design of a new replacement for South Park Middle School. PBK delivered 100% Design Development Package to Parsons/BISD for review and it was distributed to all end user departments (Actual School Personnel) for their review comments. PBK also met with end user departments to discuss individual needs in each area. The New Middle School will occupy the position currently occupied by the existing school. The students are being relocated to temporary buildings positioned behind their existing stadium. Remediation of hazardous material at the existing facility is under way. Start of demolition of the existing facility is currently scheduled for this summer and fall respectively.

□ What’s next?

- Architectural assignments for the designs of additions and renovations at the remaining locations are currently being considered. Scope and budget considerations are driving factors in the selection.
- The overall schedule is being updated to reflect the current status of work.
- The Rolling Owner Controlled Insurance Program (ROCIP) was kicked off in June 2009, and is available for the Multi Purpose Facility, the New Elementary and Middle Schools as well as the additions and renovations.

□ Objectives Ahead

- The Architects assigned to the remaining six New Elementary Schools, Harrison Kornberg “Package C” and Matrix-Spencer “Package B” are determining the best functional location for the prototypes on their respective sites.
- To insure overall project satisfaction, Parsons will continue to acquire input and approval from District Management, at each stage of design and Construction.
- Parsons has conducted a series of preliminary site analysis at the locations proposed for classroom additions to insure site compatibility. These studies are utilized in the planning stages and will be finalized by the Architectural firms selected to produce the final designs. District input will weigh heavily in the final locations and orientation. This review is currently underway.
- Parsons has conducted an analysis of newly constructed UIL compliant auditoriums in this area to determine the most cost effective and functional structures that meet the Districts requirements. These auditoriums are to be constructed at West Brook and Ozen High Schools. As soon as practical “Summer vacations notwithstanding” the District will visit completed facilities and determine those features that will compliment the existing BISD educational program. These features will then be incorporated into the design of the new facilities. A continuing scope to budget review of the two facilities to capture any and all additional upgrades and changes insures budget compliance.
- **Key Action Plans**
 - Architects selected from the approved pool, will be assigned to small and medium projects that suit their expertise. This will afford the small and midsize companies the opportunity to participate in the BISD bond program facility update. Scope to budget restraints are currently under review.
 - To encourage local and MWBE contractor participation, all plans will be made available from two local printing companies, White Reprographics and Triangle Blue Print. Additionally those contractors that are selected for construction projects will be encouraged to utilize the L/MWBE list of sub-contractors listed on the Districts website to enable them to meet the goals outlined in the Local, Minority and Woman-Owned Business Enterprise Plan adapted as policy by the board.
 - The District will continue to analyze the schedule and evaluate the evolving construction market in an attempt to take every advantage possible to capture all the various savings offered by the current favorable market.
 - Turner Construction Company is in the process of planning another construction management class. The plan is to have the classes start at the end of the summer. As soon as the dates are set all perspective companies will be notified and the dates will be posted on the Districts website.