



Bond Program Summary - July 2009

□ Where are we this month?

- There is currently one Elementary School in construction and eight in design. Amelias site work has begun with the actual structure to bid later. In order to increase participation and time, the bid date was rescheduled from July 21, to July 24, 2009. Addenda #1 through #5 were issued with sketches for clarification. Bids were received at the construction manager "ALLCO" office and tabulated. ALLCO submitted a Guaranteed Maximum Price "GMP" to construct of \$17,211,866.00. However Negotiations are still ongoing with the best value bidders and ALLCO will submit a comprehensive bid analysis after going through the bids. The GMP was recommended by Parsons to BISD Board of Trustees for Approval and the Board voted unanimously in favor of Parsons Recommendation. Blanchette and Martin are still in 50% CD design phase however, efforts have been ongoing to fast track the site packages for both in order to accelerate the schedule. The site Pre-bids were held on July 29, 2009 and the bid is slated for August 6th, 2009. The remainder of the bid package is scheduled to be released on August 28, 2009 and the bid advertisement is slated for September 1st, 2009. Bid recommendation for site work will be presented to BISD Board of Trustees during their August Board meeting for approval. The City of Beaumont advised that BISD expand and resurface LELA street because of Traffic impact due to building lines. There are two additional packages of three schools each with most starting construction in the fall. Package "B" consisting of: Regina Howell, Sallie Curtis and Caldwell Elementary Schools and Package "C" consisting of: Dunbar/Ogden, Field/French and Price/Fehl Elementary Schools. Site specific considerations may cause the District to require adjustments to both proposed locations and schedule on several sites.
- Marshall, Austin, & Vincent Middle Schools and Homer Elementary School will receive additional classrooms. Long Architects are preparing site plans and elevations. Soils and geotechnical reports for Austin and Vincent are complete. Modular units are in production and staging for delivery from Fibrebond. 90% Design Development Drawings were received from Long Architects June 29, 2009. Site visits to the Fibrebond plant that confirmed production of the modules is progressing according to schedule for all campuses. Drawings have been received for Austin and Vincent.
- South Park Middle School: PBK Architects delivered 100% Design Development Drawings to Parsons and it was distributed to all end user departments (Actual School Personnel) for their review comments. The New Middle School will occupy the position currently occupied by the existing school. The students are being relocated to temporary buildings positioned behind their existing stadium. Remediation of hazardous material at the existing facility is under way. Demolition and construction are currently scheduled for this summer and fall respectively.
- Multi Purpose Facility: The Structural Foundations Building Permit has been received. 100% Construction Documents were received July 14, 2009. Turner Hallmark JV1 submitted the Building Permit July 22, 2009. Final Bid Package Pre-Bid was held Tuesday, July 28, 2009. Proposals are due August 4th, 2009. GMP to be presented to BISD School Board on August 21, 2009. Pile Load Testing is complete. Evaluation of results is in progress. Production piles are being installed. Mass grading Phase 1 is complete. The temporary road around the site and the Natatorium are complete. The Detention pond has been excavated. The South and North Laydown Areas are complete. The contractor is evaluating the amount of imported soil required. Site Utilities Preconstruction Meeting was held July 29, 2009. BISD legal continues to negotiate easements/agreements with Exxon Mobile, BNSF & Lamonica Properties.

□ What's next?

- Architectural assignments for the designs of additions and renovations at the remaining locations are currently being considered. Scope to budget reviews are currently being analyzed.
- The overall schedule has been updated to reflect the current status of work.

□ Objectives Ahead

- The Architects assigned to the remaining six New Elementary Schools, Harrison Kornberg "Package C" and Matrix-Spencer "Package B" are working on locating the prototype schools on each individual campus.
- To insure overall project satisfaction, Parsons will continue to acquire input and approval from District Management, at each stage of design and Construction.
- Parsons has conducted a series of preliminary site analysis at the locations proposed for classroom additions to insure site compatibility. These studies are utilized in the planning stages and will be finalized by the Architectural firms selected to produce the final designs. District input is currently being considered in the location of the prototypes on the sites.
- Parsons has conducted an analysis of newly constructed UIL compliant auditoriums in this area to determine the most cost effective and functional structures that meet the Districts requirements. These auditoriums are to be constructed at West Brook and Ozen High Schools. The District has decided to visit several completed facilities and determine those features that will compliment the existing BISD educational program. These features will then be incorporated into the design of the new facilities. A continuing scope to budget review of the two facilities to capture any and all additional upgrades and changes insures budget compliance.

□ Key Action Plans

- Architects selected from the approved pool, will be assigned to small and medium projects that suit their expertise. This will afford the small and midsize companies the opportunity to participate in the BISD bond program facility update. Scopes to budget restraints are currently under review.
- To encourage local and MWBE contractor participation, all plans have been made available from two local printing companies, White Reprographics and Triangle Blue Print. Those contractors that are selected for construction projects are strongly encouraged to utilize the L/MWBE list of sub-contractors listed on the Districts website to enable them to meet the goals outlined in the Local, Minority and Woman-Owned Business Enterprise Plan adapted as policy by the board. Failure to consider the goals can be reason for bids being considered non compliant.
- The District will continue to analyze the schedule and evaluate the evolving construction market in an attempt to take every advantage possible to capture all the various savings offered by the current favorable market.
- Turner Construction Company is in the process of planning another construction management class. The plan is to have the classes start this September. As soon as the dates are set all perspective companies will be notified and the dates will be posted on the Districts website.