

**Adopted Budget for
Date Adopted by Board:**

**BEAUMONT ISD
June 21, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$116,928,166
5800	State Program Revenues	\$39,556,681
5900	Federal Program Revenues	\$3,655,285
7900	Other Resources	\$25,000
	Total Revenues	\$160,165,132

Expenditures:		
11	Instruction	\$85,731,588
12	Instructional Resources, Media Curriculum Development & Staff Development	\$1,512,970
13	Instructional Leadership	\$543,615
21	School Leadership	\$3,260,747
23	Guidance & Counseling, Evaluation	\$9,238,007
31	Social Work Services	\$5,344,418
32	Health Services	\$224,535
33	Student Transportation	\$2,015,773
34	Co-curricular/ Extra-curricular	\$6,250,909
36	General Administration	\$5,173,264
41*	Plant Maintenance & Operations	\$7,718,415
51	Security and Monitoring	\$21,858,196
52	Data Processing	\$2,663,209
53	Community Service	\$2,315,882
61	Debt Service	\$163,593
71	Facilities Acquisition and Construction	\$1,114,965
81	Payments to Fiscal Agents for Shared Service Arrangements	\$3,045,746
93	Payments to Juvenile Justice AEP	\$339,300
95	Inter-government charges not Defined in Other codes	\$150,000
99		\$1,500,000
	Total Adopted Expenditure Budget	\$160,165,132

	Difference in Revenue/Expenditures	\$0
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*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$4,000
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